

## HUMAN SERVICES COMMITTEE MEETING AGENDA

Date: Tuesday, June 26, 2018 @ 10:30 AM

Present: **Grant, Ryan,** Davis, Hastings, Tallman, Vasile, Brunner, King, Copeland

Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<b>10:30 AM OFA &amp; Youth w/A. Aldinger</b>			
<p>1. <b>OFA Advisory Council Reports:</b></p> <ul style="list-style-type: none"> <li>• <b>EISEP</b> ~ ___ Participants / ___ Active</li> <li>• <b>Respite</b> ~ <ul style="list-style-type: none"> <li>○ <b>Life Line</b> ~ ___ <ul style="list-style-type: none"> <li>▪ <b>Private Pay</b> ~ ___</li> </ul> </li> <li>○ <b>Adult Day Care</b> ~ ___</li> <li>○ <b>PCAI</b> ~ ___</li> <li>○ <b>PCA II</b> ~ ___</li> </ul> </li> <li>• <b>HDM (Home Delivered Meals)</b> ~ ___ active participants with ___ meals being served today</li> <li>• <b>Congregate Meal Sites</b> ~ Avg. ___ /day <ul style="list-style-type: none"> <li>○ <b>Pine Lounge</b> ~ ___ /week</li> <li>○ <b>The Eagle Inn</b> ~ ___ /month</li> </ul> </li> </ul>		<p>Motion:</p> <p>Ayes:</p> <p>Noes:</p> <p>Absent:</p>	<p>Carried:</p> <p>Defeated:</p> <p>Referred to:</p>
<b>Youth Bureau</b>			
<p>2. <b>FYI:</b></p> <ul style="list-style-type: none"> <li>• Youth Court Gift Cards <ul style="list-style-type: none"> <li>○ Three (3) Tim Horton's \$10 each</li> <li>○ Youth Court members who graduate from High School this year.</li> </ul> </li> </ul>		<p>Motion:</p> <p>Ayes:</p> <p>Noes:</p> <p>Absent:</p>	<p>Carried:</p> <p>Defeated:</p> <p>Referred to:</p>
<p>3. <b>Transfer:</b></p> <p><b>From:</b> 01.44.6772.1.10201 PT Salaries <span style="float: right;"><u>\$1,647.98</u></span></p> <p><b>To:</b> 01.36.2960.1.10001 Salaries – Sched S/D/I <span style="float: right;">164.80</span></p> <p style="padding-left: 20px;">01.38.4059.1.10001 Salaries – Sched S/D/I <span style="float: right;">329.60</span></p> <p style="padding-left: 20px;">01.45.7310.1.10001 Salaries – Sched S/D/I <span style="float: right;">1,153.58</span></p> <p><b>Reason:</b> To cover cost of requested salary increase for Director of Aging and Youth.</p>	<p style="background-color: yellow; display: inline-block; padding: 2px;"><b>Supporting Documentation pending</b></p>	<p>Motion:</p> <p>Ayes:</p> <p>Noes:</p> <p>Absent:</p>	<p>Carried:</p> <p>Defeated:</p> <p>Referred to:</p>
<p>4. <b>Grant Application and Acceptance:</b></p> <p>Authorize Chairman to sign a grant application and acceptance award with New York State Dept. of Parks and Recreation and Historic Preservation, 625 Broadway Albany, NY 12207, for the provision of funding for Connect Kids to Parks : Field Trip to Letchworth State Park in an amount of \$2,000.00; effective July 1, 2018 through June 30,2019.</p>	<p style="font-size: 2em; font-family: cursive; opacity: 0.5;">Withdrawn</p> <p style="font-weight: bold;">By Director Aldinger 06/22/18</p> <p style="background-color: yellow; display: inline-block; padding: 2px;"><b>Supporting Documentation pending</b></p>	<p>Motion:</p> <p>Ayes:</p> <p>Noes:</p> <p>Absent:</p>	<p>Carried:</p> <p>Defeated:</p> <p>Referred to:</p>

Committee Chair Initials: \_\_\_\_\_

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<p><b>5. Grant Application and Acceptance:</b>                      Authorize Chairman to sign a grant application and acceptance award with Wyoming County Partners for Prevention 460 North Main St Warsaw, NY 14569 for the provision of funding for STARS Program in an amount of \$399.95; effective June 20, 2018 through July 3, 2019.</p>	<p><b>Supporting Documentation pending</b></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<b>10:45 AM Department of Social Services w/K. Barber</b>			
<p><b>1. Professional Services Contract – Authorization for State WMS Contracts (5,001 or greater):</b>                      Authorize Chairman to sign an original new service contract through the State WMS System, pursuant to General Municipal Law § 104(b), to provide Day Care Services. Contract has a variable amount depending on the services provided.</p> <ul style="list-style-type: none"> <li><b>Lucky Ducky Daycare</b>, 4007 Pearl Street, Batavia, NY 14020. Effective 6/1/18 through 12/31/18.</li> </ul>	<p><b>** Resolution Required **</b></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p><b>2. Professional Service Contract \$5,001 or greater:</b>                      Authorize Chairman to sign a renewal contract, pursuant to General Municipal Law §104(b), with <b>Laboratory Corporation of America Holdings</b>, 1440 York Court, Burlington, NC 27215, for the provision of DNA Testing Services in an amount not to exceed \$6,000.00 per year. Effective July 1, 2018 through June 30, 2021.</p>	<p><i>Withdrawn</i></p> <p><b>** Resolution Required **</b></p> <p><b>By the Clerk to the Board.</b>  <b>Duplicate request. Approved</b>  <b>06/12/18; Res. #18-261.</b></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p><b>3. Monthly Report</b></p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<b>11:00 AM Veterans Services w/L. Harvey</b>			
<p><b>1. Overnight Travel Authorization:</b>                      R. Kruppa to attend Basic Training for Accredited Representatives. Albany, NY September 9 – 14, 2018. Private vehicle will be used. Cost to county for conference, hotel, gas and food.</p>	Mandatory training.	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Committee Chair Initials: \_\_\_\_\_

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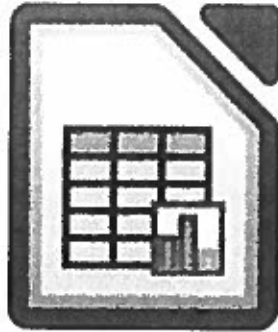
Also Present:

Department Agenda Item	Discussion	Decision	Action
<p><b>2. <i>Overnight Travel Authorization:</i></b>                      L. Harvey to attend Advanced Training for Accredited Representatives. Albany, NY, October 21 – 26, 2018. Private vehicle will be used. Cost to County for conference, hotel, gas and food.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p><b>3. <i>FYI ~ Contract (\$3,000 and under):</i></b>                      • <b>Perry Center Fire Department</b>, 2823 Rt. 246, P.O. Box 204, Perry, NY 14530 for the rental of tent, side walls, tables, chairs. \$475.00 For Dwyer Wyoming Picnic August 25, 2018.</p>	Dwyer Wyoming Picnic	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p><b>4. <i>FYI ~ Referred from 06-26-18 Human Resource Committee to 07-03-18 Finance Committee:</i></b>  <b><i>Amend Salary Schedule "S":</i></b>                      To set the salary of the Assistant Director of Veteran Services at \$35,000.00 annually; effective July 3, 2018</p>	<i>Permission to fill was granted by Finance Committee on 06-05-18 with a salary range of \$33,000 - \$38,000.</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<b>Wyo. Co. Community Action w/S. Smith</b>			
	<i>~Nothing to Report~</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Signature of Committee Chairman: p/E. Grant (minutes prepared by \_\_\_\_\_)).

Next Human Services Committee Meeting scheduled for **Tuesday, July 31, 2018 @ 10:30 AM.**

Committee Chair Initials: \_\_\_\_\_



**Wyoming County  
Department of Social  
Services**

**May 2018**

**Monthly Report**

Month : \* May 2018

View : List Report



### Monthly Case and Individual Statistics - WST002

District: Wyoming

Report Month: May-2018

Statewide Monthly Case and Individual Statistics - WST002

Program Area	Cases	Individuals
FA	77	153
SN-FP	4	13
<i>TANF Subtotal</i>	<b>81</b>	<b>166</b>
SN-CSH INDIV	48	48
SN-CSH FAMILY	1	2
SN-FNP INDIV	29	29
SN-FNP FAMILY	4	18
<i>SN Subtotal</i>	<b>82</b>	<b>97</b>
EAA	0	0
EAF	0	0
<i>TA Total</i>	<b>163</b>	<b>263</b>
MA	1,294	1,372
MPE	89	89
MA-SSI	668	668
FHP	0	0
<i>MA TOTAL</i>	<b>2,051</b>	<b>2,129</b>
NPA-FS	1,298	2,168
FS-MIX	35	111
<i>FS Subtotal</i>	<b>1,333</b>	<b>2,279</b>
PA-FS	89	148
<i>FS RELATED TOTAL</i>	<b>1,422</b>	<b>2,427</b>
HEAP	1,230	2,655
ADC-FC	0	0
SERV	248	552
Unduplicated Individual Count		5,616

Data Source: WRTS Reporting

-1-

Commissioners' Dashboard  
06/13/2018

Monthly Transactions Processed - WST003 - IBM Cognos Viewer

	ADC-FC	HEAP	MA-SSI	MA	SERV	PA	FS	Total
APPLICATIONS REGISTERED	0	3	6	44	13	56	69	191
APPLICATIONS WITHDRAWN	0	2	0	3	1	18	19	43
APPLICATIONS DENIED	0	0	0	0	0	0	0	0
DENIAL	0	4	0	24	0	17	13	58
OPENING	0	4	11	56	9	12	47	139
REOPENINGS	0	0	0	0	0	0	0	0
OPEN-CLOSING	0	0	0	0	0	13	0	13
REACTIVATION	0	0	0	2	0	2	1	5
CHANGE	0	17	39	194	30	113	209	602
RECERTIFICATION	0	0	0	93	33	14	78	218
CLOSING	0	11	3	36	15	15	40	120
RECERTIFICATION-CLOSING	0	0	0	20	0	5	47	72
CLOSED CASE MAINTENANCE	0	0	0	0	0	2	2	4
<i>Total</i>	<i>0</i>	<i>41</i>	<i>59</i>	<i>472</i>	<i>101</i>	<i>267</i>	<i>525</i>	<i>1,465</i>
SYSTEM WITHDRAWN	0	0	0	0	0	0	0	0
FORCED CLOSING	0	0	0	5	0	0	7	12
FORCED DELETION	0	0	0	0	0	0	0	0
SEPARATE DETERMINATION	0	0	0	0	0	0	2	2
AUTOMATED MA	0	0	0	18	0	0	0	18
ASWI OPENINGS	0	0	4	0	0	0	1	5
ASWI CHANGE	0	0	11	9	0	0	2	22
ASWI CLOSING	0	0	1	0	0	0	0	1
CIN CONSOLIDATION	0	0	0	0	0	0	0	0
SSN ENUMERATION	0	0	0	0	0	0	0	0

Transaction Trends



## **KIDS IN FOSTER CARE AS OF June 1, 2018**

34 Children in foster care    Neglect - 29    PINS -4    JD - 1

13 children with relatives under Art 10 (court placement)

### **Residential -11 total**

Hillside Varick Campus-1

New Directions-Randolph 4

New Directions- Chautauqua Group Home- 1

William George-1

Conner's OMH-1

Hillside Children's Center-1

Crestwood-1

New Directions- Wyndham Lawn-1

### **Therapeutic**

Hillside - 18

GA - 2

### **Regular Foster Care**

Hillside - 3