

FINANCE COMMITTEE MEETING AGENDA

Date: Wednesday, May 7, 2019 @ 9:00 AM

Present: **Brick, Grant**, Kehl, Granger, Davis, Tallman, Leuer, May, Ryan, Copeland

Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
Committee Chair's Agenda			
		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
9:00 AM Co. Insurance Office w/D. Perkins			
1. Overnight Travel Authorization: D. Perkins to attend the New York Self-Insurers Association, June 5-7, 2019 in Bolton Landing, NY Conference registration \$225; Hotel \$558 Expense covered in budget.	Conference involving self-insured employers in NYS – wide array of speakers covering current topics in NYS Work Comp.	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Overnight Travel Authorization AMENDED: Permission to attend the NYS Association of Self Insured Counties, April 30 May 1-3 , 2019, Oswego, NY Conference expense \$449 Expense covered in budget.	<i>Original permission was granted by the Finance Committee on March 05, 2019. Amendment pre-approved by Committee Chair Brick via e-mail on 04/23/19.</i> Conference covers changes/updates in the Workers' Comp safety, & health insurance.	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
3. Workers' Comp Update		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
9:15 AM Information Technology w/T. MacConnell			
1. Professional Service Contract \$3,001 - \$5,000: Authorize Chairman & Director of Information Technology to sign maintenance agreement with SMP , 1020 John St. West Henrietta, NY 14586 for the provision of Annual Support Contract for VMware Software in an amount not to exceed \$4,072.42; effective June 4, 2019 through June 3, 2020. NYS Contract PM67310		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. FYI ~ Contract (\$3,000 and under): • Linstar , 430 Lawrence Bell Drive, Suite 1 Buffalo, NY 14221 for the provision of Galaxy Software Maintenance for AG center door system Maintenance support for amount of \$ 100.00 per year; effective 5/31/2019 – 5/30/2020		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
3. IT Department Staffing		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Committee Chair Initials: _____

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Department Agenda Item	Discussion	Decision	Action
<p>4. FYI ~ Referred to 05-07-19 Finance Committee from 04-30-19 Human Resources Position Fill: Information Technology One (1) position of <i>Network Administrator (FT)</i> (position code 015.496) on Schedule S at an annual rate of \$64,627.00. Person Vacating: Bill Sikes, effective TBD. Position Available: May 8, 2019.</p>	<p><i>Committee would like a salary range established...</i></p>	<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to: ACTION TAKEN UNDER HUMAN RESOURCE REFERRAL BELOW</p>
5. Avenu/Conduent/ACS Data Center update		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
6. Permission to go out to RFP for new Financial system to replace/update the current Avenu/Conduent/ACS system.		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
7. Permission to go out to RFP for new County Clerk Record Management system to replace/update the current Avenu/Conduent/ACS system.		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
Budget Office w/J. Cook			
1. FYI....NYSAC Finance School		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
Clerk to the Board w/C. Ketchum			
<p>1. FYI ~ Contract (\$3,000 and under):</p> <ul style="list-style-type: none"> • Olive & Ink, LLC, 22 N. Main St., Perry, NY 14530 to print 6 sets of the 2018 Journal of Proceedings (Vol. I and Vol. II) in an amount not to exceed \$399.00; effective upon approval and through receipt of the Journals. <ul style="list-style-type: none"> ○ Indoff Inc. presented a quote of \$390.00 (head quartered in St. Louis, MO). Would like to use Olive & Ink, a locally owned business. ○ The difference is only \$9.00.... • _____ for the printing of 900 copies of the 2019 Wyo. Co. Rosters in an amount not to exceed \$ _____; effective upon approval and through receipt of rosters. 		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
2. Semi-Annual Mortgage Tax Report for the period October 2018 – March 2019.		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>

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Department Agenda Item	Discussion	Decision	Action
3. Grant Application: Permission to apply for a County-Wide Shared Services Initiative grant through the New York State Department of State in a minimum amount of \$16,247.26. Deadline to apply is June 30, 2019	<i>See attached</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
Board of Supervisors w/			
1. May Day for Mandate relief resolution?	Present to committee at the <i>May</i> Finance Committee Meeting.	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
10:00 AM Wyo. Co. Community Hospital w/			
Referred from 05/01/19 Public Health Committee: Proclamation (Jointly with WCCHS): <ul style="list-style-type: none"> • May 6 -12 as National Nurses Week 	<i>Draft sent to WCCCH for review</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
1. <i>General Update</i>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Amend Salary Schedule C as follows: <ul style="list-style-type: none"> • Abolish one (1) position of <i>Assistant Director of Nursing (Temp)</i> under <u>NURSING FACILITY ADMINISTRATION</u> effective April 23, 2019. • Place one (1) position of <i>Controller</i> under <u>FISCAL SERVICES</u> and set the salary at \$90,000 annually, position available date April 23, 2019. • Set the salary for the position of <i>Network Administrator I</i> under <u>INFORMATION SYSTEMS</u> at \$52,000 annually; effective April 23, 2019. <ul style="list-style-type: none"> o Upon completion of six (6) months satisfactory performance and meeting pre-established goals, set salary at \$54,000 annually, effective October 23, 2019. • Set the salary for the position of <i>Program Director</i> under <u>ADULT DAY CARE (SNF)</u> at \$55,000 annually, effective April 23, 2019. • Set the salary for the position of <i>Director of Nursing (Nursing Facility)</i> under <u>NURSING FACILITY ADMINISTRATION</u> at \$92,000 annually, effective April 23, 2019. 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<p>3. Amend Resolution #17-431 approved on 10/10/2017 with TARUN OHRI, MD (OHRI MEDICAL GROUP), 165 Brooklyn Street, Warsaw, NY 14569, related to cardiac call coverage as follows:</p> <ul style="list-style-type: none"> • Extend the term from 10/01/2018 – 03/30/2019 to 04/01/2019 – 03/30/2020. • All other terms and conditions of the agreement remain the same. 		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>4. Amend Resolution #17-076 approved 02/14/2017 with MED-CARE ADMINISTRATORS, 9360 River Road, Marcy, NY 13403, related to a medical billing agreement as follows:</p> <ul style="list-style-type: none"> • Increase the amount of the agreement from not to exceed \$55,000 per year to not to exceed \$210,000 per year for the contract period 05/01/2017 – 04/30/2019. • Extend the term from 05/01/2017 – 04/30/2019 to 05/01/2019 – 04/30/2020. • Increase the amount of the agreement from not to exceed \$210,000 per year to not to exceed \$250,000 per year for the contract period 05/01/2019 – 04/30/2020. • All other terms and conditions of the agreement remain the same. 		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>5. Amend Resolution #15-030 approved on 01/20/2015 with AMN HEALTHCARE COMPANY (INCLUDING NURSEFINDERS, LLC), 1900 S. Clinton Avenue, Rochester, NY 14618 related to agency staff as follows:</p> <ul style="list-style-type: none"> • Extend the term of the agreement from 04/19/2017 – 04/30/2019 to 05/01/2019 – 04/30/2021. • All other terms and conditions of the agreement remain the same. 		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>6. Professional Service Contract, all Physician Contracts and/or \$50,001 or greater: Authorize the Chairman to sign a client agreement with JACKSON & COKER LOCUM TENENS, LLC, 3000 Old Alabama Road, Suite 119-608, Alpharetta, GA 30022 to provide locum tenens healthcare providers, not to exceed \$150,000 per year, effective 04/23/2019 – 04/22/2021.</p>		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>

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Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<p>7. Permission for the Hospital CEO and Board of Managers President to proceed with the following: Sign a Memorandum of Understanding with DALE L. DEAHN, MD, PC, 401 West Main Street, Arcade, NY 14009, effective 04/02/2019 related to</p> <ul style="list-style-type: none"> • The purchase of real property located at 401 Main Street, Arcade, NY, \$380,000 • The purchase of fixed assets, pharmaceuticals, injectables, and supplies, \$100,000 • The purchase of Medent software licenses, \$50,000 • The purchase of all intangible assets of the practice known as Dale Deahn MD PC, \$170,000 • A professional services agreement with Dale Deahn MD for medical services, physician assistant supervision, medical director services, strategic and operational oversight for WCCHS's family medicine locations in the Arcade area, \$275,000 per year; and services of an independent contractor / certified coder at the rate of \$26 per hour. effective 04/02/2019 – 04/01/2022 • All amounts contingent on real property appraisal, fair market value / commercial reasonableness valuation by independent professional. – • A professional services agreement, real estate purchase agreement and asset purchase agreement will be presented to the BOS for approval at a future meeting once these agreements are completed. 			
<p>10:30 AM Real Property Tax Services w/J. Kirsch</p>			
<p>1. Overnight Travel Authorization: J. Kirsch to attend a legislative lobby day in Albany as a representative for the NYS Real Property Tax Directors Association on May 14-15, 2019. Hotel is \$113 for 1 day.</p>	<p>Opportunity to meet with Legislators or their staff to discuss our thoughts and any concerns they may have regarding real property tax laws.</p>	<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>2. Overnight Travel Authorization AMENDED: J. Kirsch to attend RPTD valuation issues committee meeting in Albany on May 15-16, 2019. Hotel is \$113 for 1 day, plus meals & tolls. County vehicle used.</p>	<p>This was previously approved for March 28-29.</p>	<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>3. Overnight Travel Authorization: M. Kern to attend Seminar on Appraising at Cornell University in Ithaca, NY, July 14 – 18, 2019. \$400 for tuition, hotel is about \$150.00 for 4 days = \$600. Plus mileage & meals.</p>		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
<p>4. Overnight Travel Authorization: J. Kirsch to attend Seminar on Appraising at Cornell University in Ithaca, NY, July 14 – 19, 2019. No cost to County.</p>	<p>I am an instructor this year. The association will reimburse hotel and meal expense.</p>	<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>

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Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<p>5. FYI: Property Tax-related provisions in the 2019-20 Enacted State budget:</p> <ul style="list-style-type: none"> • STAR changes in the state budget <ul style="list-style-type: none"> ○ 2019-2020 Enacted State Budget includes several provisions impacting the STAR Program. ○ To encourage property owners to register for the STAR credit, the budget: <ul style="list-style-type: none"> ▪ caps the annual growth in STAR exemption savings at 0%, and ▪ reduces the income limit for the Basic STAR exemption to \$250,000. ○ STAR credits, however, can continue to increase up to 2% annually and the Basic income limit for the STAR credit remains \$500,000. (We have over 9,200 properties on the exemption that may eventually switch over to the credit program in the near future. The savings to them in the first year is about \$10 for basic and \$21 for enhanced.) • New option to appoint Board of Assessment Review members <ul style="list-style-type: none"> ○ The state budget also includes a provision to assist municipalities that have difficulty appointing qualified board of assessment review (BAR) members. The provision allows a county and municipality to agree that the county's legislative body will appoint BAR members for the municipality. The members must reside in the county, but not necessarily in the municipality. 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>6. FYI: County Assessing update.</p> <ul style="list-style-type: none"> • Reassessment work in Sheldon & Pike complete for the 2019 assessment roll. – we changed and sent out over 2,000 assessment notices and had informal meetings here, at town office, or owner's home (whichever their preference). • Castile also had a reassessment this year. • Tentative assessment rolls completed and distributed to the towns, and also available on our website. Grievance Days scheduled May 28th –June 11th (each town has its own day set by local law) 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
Treasurer w/C. Mayer			
<p>1. Referred from 03/12/19 Committee of the Whole:</p> <ul style="list-style-type: none"> • Review process for establishing procurement cards and amending credit limits. 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
Off Track Betting w/			
	~Nothing to report~	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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Also Present:

Department Agenda Item	Discussion	Decision	Action
Other/Referrals:			
HUMAN RESOURCES			
County Historian (Pioneer Cabin Grounds)			
<p>1. Appropriation: 01.46.7520.4.40803 Building Supplies - Repair \$6,000.00 (<i>County Forester review of 100-ish trees on the property.</i>) 150.00 w/ any funds available \$6,150.00 Reason: For new sidewalks, parking area & shed roof repair.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>2. Position Create/Fill: <i>Public Defender</i> One (1) position of <i>Assistant Public Defender (5th) (PT)</i> on Schedule G at an annual rate of \$19,500.00. Position available: May 6, 2019.</p>	<p><i>Emergency fill approved in advance by Chairman.</i></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>3. Position Fill: <i>Information Technology</i> One (1) position of <i>Network Administrator (FT)</i> (position code 015.496) on Schedule S at an annual rate of \$64,627.00. Person Vacating: Bill Sikes, effective TBD. Position Available: May 8, 2019.</p>	<p><i>Committee would like a salary range established...</i></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>4. Position Fill: <i>Health Department</i> One (1) position of <i>Public Health Technician (Per Diem)</i> (position code 135.199) on CSEA Schedule A Job Grade 12 at \$19.7100 - \$22.5800/hr. (<i>plus 10%</i>); Person Vacating: Douglas Robinson, effective April 24, 2019. Position available: May 8, 2019.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>5. Amend Salary Schedules S and G: To move the positions of Data Management Account Clerk and Staff Social Worker, PT from <i>Schedule S</i> to <i>Schedule G</i>.</p>	<p><i>Housekeeping...</i></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>6. Amend Salary Schedule S: To adjust/update the hourly rate for the <i>Secretary to the Director of Real Property Tax Services (FT)</i> (position code 019.543) from \$17.4924 to \$18.4065/hr. (\$33,500 annual salary equivalent is correct). No change to annual hours or annual salary equivalent.</p>	<p><i>Housekeeping...</i></p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<p>7. Amend Salary Schedule S: To update the <i>Animal Control Assistant</i> to an 8 hour work day vs. 7-hour workday to reflect current reality. New annual salary equivalent based on those hours will be \$40,250.00 (from \$35,219.00).</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>8. Amend Salary Schedules G:</p> <ul style="list-style-type: none"> • <i>Alzheimer Caregiver Coordinator</i> (G) 1827 hrs worked in 2019 increases annual salary equivalent by \$156.92 (or one day) • Amend Salary Schedule G to extend the current <i>Navigator Grant</i> Stipends through July 31, 2019 per resolution #19-185 passed last month to extend the funding. 	<p><i>Added by Board Clerk</i></p> <p>Base salary \$40,800</p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>9. Amend Salary Schedule S:</p> <ul style="list-style-type: none"> • To update the <i>Director of Food Services</i> rate of pay to \$22.0000/hr. from \$19.2500/hr. (annual salary equivalent from \$40,040 to \$45,760) as negotiated, and set FLSA status to Exempt. • To update the <i>Cook, PT</i> rate of pay to \$14.0000/hr. from \$13.2500/hr. (annual salary equivalent from \$22,048 to \$23,296) as negotiated. 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>10. Amend Salary Schedule S Handbook:</p> <ul style="list-style-type: none"> • Add: <p style="text-align: center;">ON CALL PAY</p> <p><i>Sheriff's Department IT Support Staff</i> scheduled on call shall receive a \$100.00 pay allowance per day between Fridays at 5:00 P.P. through Mondays at 7:00 A.M., and on Holidays.</p> <p><i>Sheriff's Department IT Support Staff</i> schedule on call shall receive a \$50.00 pay allowance per shift each weekday shift beginning at 5:00 P.M. Monday through 7:00 A.M. Friday.</p> <p>Currently unbudgeted; Budget implication \$23,900; Currently only intended for the 911 Coordinator</p> 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
<p>13. Appropriation: To: 01.34.1431.1.10001 Salary S/D/I \$32,700.00 01.34.1431.1.10302 Overtime S/D/I 3,600.00 01.34.1431.8.81001 Retirement 5,700.00 01.34.1431.8.82001 Disability 63.00 01.34.1431.8.83001 FICA 2,260.00 01.34.1431.8.85001 Medicare 530.00 01.34.1431.8.89001 Health Insurance 4,700.00 01.34.1431.8.89002 HRA 2,500.00 01.34.1431.8.89003 HRA Admin <u>30.00</u> w/01.10.1431.2801 Interfund Rev HR \$52,083.00 Reason: To amend the 2019 budget to include (1) new position (Payroll Clerk transferred from WCCH)</p>		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
HUMAN SERVICES			
Social Services			
<p>1. 2019 Appropriation: To: 01.39.6070.4.42247 Services to Recipient/Contract Other \$50,000.00 w/01.12.6070.4670 Federal Revenue \$50,000.00 Reason: Appropriate Comprehensive Addiction & Recovery Funds. (100% Federal)</p>		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>
AGRICULTURE COMMITTEE			
<p>1. Appropriation: To: 01.37.3510.1.10001 Salaries Fixed Sch S/D/I \$4,600.00 01.37.3510.1.10601 Unused Benefit Time 850.00 01.37.3510.2.23001 Motor Vehicles 3,170.00 01.37.3510.4.40009 Cell Phone 240.00 01.37.3510.4.40507 Highway Repair 500.00 01.37.3510.4.41701 Employee physical/drug test <u>906.00</u> w/any funds available \$10,266.00 Reason: To cover cost of new employee and assoc. expenses, new truck and cap.</p>		<p>Motion: Ayes: Noes: Absent:</p>	<p>Carried: Defeated: Referred to:</p>

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Absent:

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PLANNING COMMITTEE			
Planning Dept.			
1. Transfer (CIP – Solar Project): From: 12.61.9950.9.99004 Capitol Fund \$4,220.28 To: 12.61.6421.2.21001 Solar Project CIP Planning 4,220.28 Reason: To cover the additional cost required to connect the panel generated electric to the grid (new transformers)		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
PUBLIC SAFETY			
District Attorney			
1. 2019 Appropriation: To: 01.32.1165.1.10202 Salaries – Temp \$10,000.00 01.32.1165.8.83001 FICA 620.00 01.32.1165.8.85001 Medicare – FICA <u>145.00</u> <i>w/any funds available</i> \$10,765.00 Reason: To pay temp person filling in for maternity leave.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Amend Salary Schedule “G”: To provide Stipend plus corresponding fringe to the following: <ul style="list-style-type: none"> • Mary Ann Saylor - Deputy Treasurer \$750.00 Said amount to cover January 1, 2019 through March 31, 2019 and paid out of traffic diversion funds (1161)	<i>This stipend has not been presented to the Human Resource Committee...</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
3. Amend Salary Schedule “T”: Set the salary of the <i>District Attorney</i> within the office of the District Attorney to comply with the Laws of New York, 2010, Chapter 567, the Report of the Special Commission of December 24, 2015, and Judiciary Law section 183-a at \$200,400.00; effective retroactively to April 1, 2019.	Note: This salary is set by state law	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
Fire & Building Code Enforcement			
4. Update Public Defenders Addition: <ul style="list-style-type: none"> • Completion of the upstairs? 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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Public Defender			
1. 2019 Appropriation: To: 01.32.1170.1.10001 salaries: 47,250.00 01.32.1170.8.83001 FICA 3,000.00 01.32.1170.8.85001 Medicare 690.00 01.32.1170.4.42495 expenses <u>18,500.00</u> w/01.11.1170.302504 QIRC Grant \$69,440.00 Reason: To expense account for Second Quality Improvement and Caseload Reduction Grant from NYS Indigent Legal Services.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. 2019 Appropriation: To: 01.32.1170.4.42499 D-8 expenses \$1,786.00 w/01.11.1170.302508 D-8 revenue increased by \$1,786.00 Reason: Distribution from NYS ILS.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

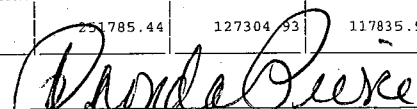
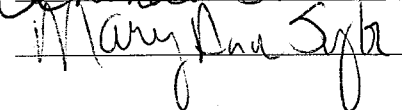
Signature of Committee Chairman: **p/J. Brick** (minutes prepared by _____).

Next Finance Committee Meeting scheduled for **Tuesday, June 4, 2019 @ 9:00 AM.**

NEW YORK STATE MORTGAGE TAX SEMI - ANNUAL REPORT
 COUNTY OF WYOMING COUNTY CLERK FOR THE PERIOD 10/01/2018 THROUGH 3/31/2019
 CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11

Months	BASIC TAX DISTRIBUTED					TREASURER			ALL OTHER TAXES DISTRIBUTED				
	1 Basic Tax Collected	2 Interest Received by Recording Officer	3 Recording Officer's Expense	4 Refunds or Adjustments	5 Amount Paid Treasurer (Col 1+Col 2- Col 3-Col 4)	6 Interest Received by Treasurer	7 Treasurer's Expense	8 Tax Districts Share (Col 5+Col 6- Col 7)	9 Local Tax	10 Additional Tax	11 Special Assistance Fund	12 Special Additional Tax	13 County Tax
20__ Oct	51482.14	6.31	6297.07		45191.38	28.95		45220.33	22595.68	20693.95		20064.59	
Nov	39393.50	7.25	6422.44		32978.31	21.03		32999.34	16489.16	14867.90		13329.36	
Dec	88372.68	6.98	5887.90		82491.76	12.78		82504.54	49229.76	40021.59		40163.94	
20__ Jan	56879.50	3.77	6243.16		50640.11	18.11		50658.22	25320.06	23892.56		22830.67	
Feb	24683.00	1.83	6404.30		18280.53	23.31		18303.84	2636.61	8200.68		7551.56	
Mar	28397.50	.98	6331.15		22067.33	31.84		22099.17	11033.66	10159.27		9458.15	
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Totals	289208.32	27.12	37586.02		251649.42	136.02		251785.44	127304.93	117835.95		113398.27	

AU-202
(4/97)


 Recording Officer

 Treasurer

Parameter	Information
County:	Wyoming
CEO:	A. D. Berwanger
Contact:	Cheryl J. Ketchum
Contact Title:	Clerk to the Board
Phone:	(585) 786-8800
Email:	cketchum@wyomingco.net
Address 1:	143 North Main Street
Address 2:	
City:	Warsaw
State:	NY
Zip Code:	14569

Project Name	Project ID	Projected Savings	Certified Actual Savings	Certified Matchable Savings	# of Partners	Date of Implementation	Status	Project Update
Zoning (Implementation Pending)	560100000000-351	\$1,450.48	\$6,112.36	\$6,112.36	6		Progressing	
Water Meters / Water Meter Readings	560100000000-619	\$26,000.00	\$0.00	\$22,138.60	3		Progressing	
Electrical Transformers	560100000000-620	\$0.00	\$0.00	\$0.00	0			
Snow and Ice Removal on County Roads	560100000000-621	\$0.00	\$0.00	\$0.00	0		Progressing	
Assessing Initiative	560100000000-622	\$0.00	-\$12,004.10	-\$12,003.70	4		Progressing	
Information Technology	560100000000-623	\$0.00	\$0.00	\$0.00	0			
Sharing Sidewalk Plowing Equipment	560100000000-624	\$0.00	\$0.00	\$0.00	0			
Vehicle charging station	560100000000-625	\$0.00	\$0.00	\$0.00	0		Completed	
New Tower Project in the Town of Bennington	560100000000-626	\$0.00	\$0.00	\$0.00	0			
		\$27,450.48	-\$5,891.74	\$16,247.26				

"Project Name", "Project ID," and "Projected Savings" will be filled out and locked by DOS

"Certified Actual Savings", "Certified Matchable Savings", and "# of Partners" will be auto calculated from "Project Details" tab.

"Date of Implementation", "Status", and "Project Update" are the only columns

Project Name	Partner	Certified Actual Savings	+	Certified Avoided Cost	-	Implementation Cost	-	State/Federal Grant	=	Certified Matchable Savings	Backup Reference
Water Meters / Water Meter Readings	Sheldon Town		+	\$22,138.60	-		-		=	\$22,138.60	
Water Meters / Water Meter Readings	Warsaw Village	\$0.00	+		-		-		=	\$0.00	
Water Meters / Water Meter Readings	Wyoming County	\$0.00	+		-		-		=	\$0.00	
Assessing Initiative	Warsaw Town	\$30,050.75	+		-		-		=	\$30,050.75	
Assessing Initiative	Wyoming County	-\$40,982.00	+		-		-		=	-\$40,981.80	
Assessing Initiative	Orangeville Town	\$17,698.15	+		-		-		=	\$17,698.15	
Assessing Initiative	Wyoming County	-\$18,771.00	+		-		-		=	-\$18,770.80	
Zoning (Implementation Pending)	Java Town	\$2,516.25	+		-		-		=	\$2,516.25	
Zoning (Implementation Pending)	Wyoming County	-\$3,616.20	+		-		-		=	-\$3,616.20	
Zoning (Implementation Pending)	Perry Town	\$9,117.38	+		-		-		=	\$9,117.38	
Zoning (Implementation Pending)	Wyoming County	-\$4,556.20	+		-		-		=	-\$4,556.20	
Zoning (Implementation Pending)	Pike Town	\$3,825.01	+		-		-		=	\$3,825.01	
Zoning (Implementation Pending)	Wyoming County	-\$1,173.88	+		-		-		=	-\$1,173.88	
		-\$5,891.74		\$22,138.60		\$0.00		\$0.00		\$16,247.26	

Here, counties will select a project from a drop down menu

Next, counties will select the appropriate Municipality from a drop down menu

Next, counties will fill out "Certified Actual Savings", "Certified Avoided Cost", "Implementation Cost" and "State/Federal Grant".

"Certified Matchable Savings" will auto populate based on previous columns

Backup Reference will provide a space to reference where appropriate proof of Certified Matchable Savings can be found)

*Note: the "+", "-", and "=" signs in Columns E, G, I and K demonstrate the formula used to calculate the "Certified Matchable Savings."

Partner	Panel Member Name	Panel Member Title	Certified Matchable Savings	Agreed to Distribution
Arcade Town	A. Douglas Berwanger	Town Supervisor	\$0.00	
Arcade Village	Jay May	Village Mayor	\$0.00	
Attica Town	Bryan Kehl	Town Supervisor	\$0.00	
Attica Village	William Lepsch	Village Mayor	\$0.00	
Bennington Town	Ellen Grant	Town Supervisor	\$0.00	
Castile Town	Keith Granger	Town Supervisor	\$0.00	
Castile Village	Keith Washburn	Village Mayor	\$0.00	
Covington Town	Jerry Davis	Town Supervisor	\$0.00	
Eagle Town	Brett Hastings	Town Supervisor	\$0.00	
Gainesville Town	David Tallman	Town Supervisor	\$0.00	
Gainesville Village	Kip Falkner	Village Mayor	\$0.00	
Genesee Falls Town	Michael Vasile	Town Supervisor	\$0.00	
Java Town	Angela Brunner	Town Supervisor	\$2,516.25	
Middlebury Town	Daniel Leuer	Town Supervisor	\$0.00	
Orangeville Town	Sue May	Town Supervisor	\$17,698.15	
Perry Town	James Brick	Town Supervisor	\$9,117.38	
Perry Village	Frederic Hauser	Village Mayor	\$0.00	
Pike Town	Sandy King	Town Supervisor	\$3,825.01	
Sheldon Town	Brian Becker	Town Supervisor	\$22,138.60	
Silver Springs Village	Denise Coffey	Village Mayor	\$0.00	
Warsaw Town	Rebecca Ryan	Town Supervisor	\$30,050.75	
Warsaw Village	Joseph Robinson	Village Mayor	\$0.00	
Wethersfield Town	John Copeland	Town Supervisor	\$0.00	
Wyoming Village	Nathan Norton	Village Mayor	\$0.00	
Wyoming County	A. Douglas Berwanger	Chairman of the Board	-\$69,098.88	
	25		\$16,247.26	\$0.00

This is a complete list of all participating municipalities and their panel members. "Certified Matchable Savings" is auto calculated and auto populated from "Project Details" tab. "Agreed to Distribution" is the agreed amount of funds (savings) distributed to each participating municipality.