

HUMAN SERVICES COMMITTEE MEETING AGENDA

Date: Tuesday, August 28, 2018 @ 10:30 AM

Present: **Grant, Ryan,** Davis, Hastings, Tallman, Vasile, Brunner, King, Copeland

Absent:

Also Present:

Department Agenda Item	Discussion	Decision	Action
Committee Chair's Agenda			
1. FYI: Change date of the September 25, 2018 Committee Meeting to Friday, September 21, 2018 at 10:30 a.m. due to the 2018 Fall NYSAC Conf.	<i>Date change is the privilege of the Committee Chair ~ no action required.</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Request by Foodlink NY to declare September 2018 as Hunger Action Month		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
10:30 AM Veterans Services w/L. Harvey			
1. FYI ~ Contract (\$3,000 and under): <ul style="list-style-type: none"> • DataSpec, P.O. Box 244, Sandusky, MI 48471 for initial set up, conversion of data from VIMS to VetraSpec and one year agreement for 2 users. \$1,797.00; effective 6/1/18 – 5/31/2018. • Sign Language, Inc., 6491 Rt 20A, Perry, NY 14530 for new signage at Mungers Mill entrance, sign over Door, vinyl on two doors. \$690.00; effective 7/6/18. 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Updates: <ul style="list-style-type: none"> • Dwyer-Wyoming Picnic / August 25th 11-3pm <ul style="list-style-type: none"> ○ Debrief on how the picnic went. ○ attendance ○ how Veterans received it ○ what they liked/disliked • Dwyer-Wyoming Coffee Hours and Programs <ul style="list-style-type: none"> ○ In each Supervisor's town varying from twice a month to every 6-8 weeks. ○ Each Supervisor will or has been contacted for assistance in set up and location ideas. ○ See attachment of September 2018 activities ○ Programs <ul style="list-style-type: none"> ▪ will start in November with: <ul style="list-style-type: none"> • monthly swim for Veterans/families at the YMCA • in Warsaw with other activities and pizza party. • Veteran/Spouse paint night • Talk Series with Dinner • Exercise class (6week duration) Working with • YMCA on development • Camera class workshop 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Committee Chair Initials: _____

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<p>3. Grant Application and Acceptance: Authorize Chairman to sign a grant acceptance award with New York State Division of Veterans' Affairs, Matthew Courcelle OGS Division of Financial Administration, P.O. Box 2166, Empire State Plaza, Albany, NY 12220-0282, for funding to provide services to Veterans in our locality in a minimum amount of \$8,529.00; effective April 1, 2018 through March 31, 2019.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
10:45 AM OFA & Youth w/A. Aldinger			
<p>1. OFA Advisory Council Reports:</p> <ul style="list-style-type: none"> • EISEP ~ ___ Participants / ___ Active <ul style="list-style-type: none"> ○ Life Line ~ ___ <ul style="list-style-type: none"> ▪ Private Pay ~ ___ ○ PCA I ~ ___ ○ PCA II ~ ___ • Respite ~ <ul style="list-style-type: none"> ○ Life Line ~ ___ ○ Adult Day Care ~ ___ ○ PCA I ~ ___ ○ PCA II ~ ___ • HDM (Home Delivered Meals) ~ ___ active participants with ___ meals being served today • Congregate Meal Sites ~ Avg. ___ /day <ul style="list-style-type: none"> ○ Pine Lounge ~ ___ /week ○ The Eagle Inn ~ ___ /month 		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>2. Grant Application and Acceptance: Authorize Chairman to sign a grant application and acceptance award with New York State Office for the Aging, 2 Empire State Plaza, Albany, NY 12223 to provide funding for information and assistance regarding choices for long term care services and supports for residents of all ages in Wyoming County in a minimum amount of \$168,863.00; effective April 1, 2018 through March 31, 2019.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>3. Amend Salary Schedule "S": Set the salary of Fiscal Officer 1 (Paula Beckstrand) within the Office for the Aging to reflect an annual salary of \$37,138.00; effective September 10, 2018.</p>	<p><i>Withdrawn</i> by the Board Clerk. Resolution #18-167 already in place. Requires performance evaluation, 426 and notification to payroll...</p>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Committee Chair Initials: _____

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Youth Bureau			
4. Overnight Travel Authorization: A. Aldinger and J. Hudson to attend New York State Youth Conference, October 23 – 25, 2018 in Tarrytown, NY. Approximate cost \$1,100 – budgeted.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
5. Proclamation: Proclaim September 2018 as National Youth Court Month		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
11:30 AM Department of Social Services w/K. Barber			
1. Overnight Travel Authorization: Kim Barber and Angela Milillo will attend the Child Welfare Court Improvement Project (CWCIP) Collaboration Meeting at the Crowne Plaza, 66 Hale Avenue, White Plains, NY 10601 on 9/26/18 to 9/28/18. Total cost \$556.00 (hotel is 100% reimbursable), budgeted, county car and gas to be used.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
2. Overnight Travel Authorization: Kim Barber will attend the NYPWA Social Services Leadership & Policy Forum at the Comfort Inn Latham-Albany North Hotel, 981 New Loudon Road, Latham, NY 12047 on 10/3/18 to 10/4/18. Total cost \$123.05, budgeted, county car and gas to be used.		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
3. FYI ~ Referred to 09-04-18 Finance Committee from 08-28-18 Human Resources <i>Position Fill: Social Services</i> One (1) position of Account Clerk (position code 170.002) on CSEA Schedule A Grade 4 (\$16.36 - \$18.00/hr.); Person vacating: Andrea Ferris; effective August 13, 2018; position available: September 4, 2018.	<i>Emergency Fill Pre-Approval was Provided by Chairman Berwanger on August 9, 2018.</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
4. FYI ~ Referred to 09-04-18 Finance Committee from 08-28-18 Human Resources <i>Position Fill: Social Services</i> One (1) position of Support Investigator (position code 150.266) on CSEA Schedule A Grade 10 (\$18.56 - \$21.00/hr.); Person vacating: Jessica Peterson; effective August 13, 2018; position available: September 4, 2018.	<i>Emergency Fill Pre-Approval was Provided by Chairman Berwanger on August 9, 2018.</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Committee Chair Initials: _____

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<p>5. FYI ~ Referred to 09-04-18 Finance Committee from 08-28-18 Human Resources Position Fill: Social Services One (1) position of <i>Senior Account Clerk</i> (position code 159.216) on CSEA Schedule A Grade 6 (\$17.14 - \$19.11/hr.); Person vacating: Jessica Merrill; effective September 7, 2018; position available: September 12, 2018.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>6. FYI ~ Referred to 09-04-18 Finance Committee from 08-28-18 Human Resources Position Fill: Social Services One (1) position of <i>Principal Social Services Program Specialist</i> (position code 101.313) on CSEA Schedule A Grade 15 (\$20.42 - \$23.75/hr.); Person vacating: Cheryl Strathearn; effective September 6, 2018; position available: September 12, 2018.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>7. FYI ~ Referred to 09-04-18 Finance Committee from 08-28-18 Human Resources Position Fill: Social Services One (1) position of <i>Senior Caseworker</i> (position code 023.220) on CSEA Schedule A Grade 16 (\$21.73 - \$25.37/hr.); Person vacating: Trisha Reynolds; effective September 6, 2018; position available: September 12, 2018.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>8. Appropriation: To: 01.39.6010.4.41111 Computers & Technology \$550.00 w/01.11.6010.3610 State Aid DSS Administration \$550.00 Reason: Appropriation to cover the cost of Computer Equipment with Raise the Age – 100% State Funding.</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
<p>9. Appropriation: To: 01.39.6010.2.20401 Misc Equipment \$250.00 w/01.11.6010.3610 State Aid DSS Administration \$125.00 01.12.6010.4611 Federal Aid Food Stamp Prog. <u>\$125.00</u> \$250.00 Reason: To cover the increased cost of 3 Scanners, State Contract has expired and we had to get quotes for the three scanners and the price is higher. SNAP Bonus Award – 50% Federal/50% State</p>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

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10. <i>Monthly Report:</i>		Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:
Wyo. Co. Community Action w/S. Smith			
	<i>~Nothing to Report~</i>	Motion: Ayes: Noes: Absent:	Carried: Defeated: Referred to:

Signature of Committee Chairman: p/E. Grant (minutes prepared by _____)).

Next Human Services Committee Meeting scheduled for **Friday, September 21, 2018 @ 10:30 AM.**

Committee Chair Initials: _____



**Wyoming County
Department of Social
Services**

July 2018

Monthly Report

	ADC-FC	HEAP	MA-SSI	MA	SERV	PA	FS	Total
APPLICATIONS REGISTERED	0	1	2	58	19	49	85	214
APPLICATIONS WITHDRAWN	0	0	0	5	1	14	14	34
APPLICATIONS DENIED	0	0	0	0	0	0	0	0
DENIAL	0	0	0	9	0	12	18	39
OPENING	0	1	6	53	13	11	59	143
REOPENINGS	0	0	0	0	0	0	0	0
OPEN-CLOSING	0	0	0	0	0	9	0	9
REACTIVATION	0	0	0	0	0	2	2	4
CHANGE	0	10	22	194	36	130	164	556
RECERTIFICATION	0	0	0	129	17	12	63	221
CLOSING	0	1	5	37	15	15	54	127
RECERTIFICATION-CLOSING	0	0	0	27	0	3	34	64
CLOSED CASE MAINTENANCE	0	0	0	0	0	8	0	8
<i>Total</i>	<i>0</i>	<i>13</i>	<i>35</i>	<i>512</i>	<i>101</i>	<i>265</i>	<i>493</i>	<i>1,419</i>
SYSTEM WITHDRAWN	0	0	0	0	0	0	0	0
FORCED CLOSING	0	0	0	9	0	0	10	19
FORCED DELETION	0	0	0	0	0	0	0	0
SEPARATE DETERMINATION	0	0	0	0	0	0	6	6
AUTOMATED MA	0	0	1	19	0	0	0	20
ASWI OPENINGS	0	0	3	0	0	0	2	5
ASWI CHANGE	0	0	9	11	0	2	4	26
ASWI CLOSING	0	0	1	0	0	0	0	1
CIN CONSOLIDATION	0	1	0	1	1	1	1	5
SSN ENUMERATION	0	0	0	0	0	0	0	0

Transaction Trends

Month : * July 2018

View : List Report



Monthly Case and Individual Statistics - WST002

District: Wyoming

Report Month: July-2018

Statewide Monthly Case and Individual Statistics - WST002

Program Area	Cases	Individuals
FA	69	130
SN-FP	5	14
<i>TANF Subtotal</i>	<i>74</i>	<i>144</i>
SN-CSH INDIV	46	46
SN-CSH FAMILY	1	2
SN-FNP INDIV	36	36
SN-FNP FAMILY	3	14
<i>SN Subtotal</i>	<i>86</i>	<i>98</i>
EAA	0	0
EAF	0	0
<i>TA Total</i>	<i>160</i>	<i>242</i>
MA	1,293	1,380
MPE	85	85
MA-SSI	658	658
FHP	0	0
<i>MA TOTAL</i>	<i>2,036</i>	<i>2,123</i>
NPA-FS	1,278	2,097
FS-MIX	32	101
<i>FS Subtotal</i>	<i>1,310</i>	<i>2,198</i>
PA-FS	87	142
<i>FS RELATED TOTAL</i>	<i>1,397</i>	<i>2,340</i>
HEAP	1,233	2,662
ADC-FC	0	0
SERV	250	558
Unduplicated Individual Count		5,558

Data Source: WRTS Reporting

Month : July 2018

View : Trend Chart

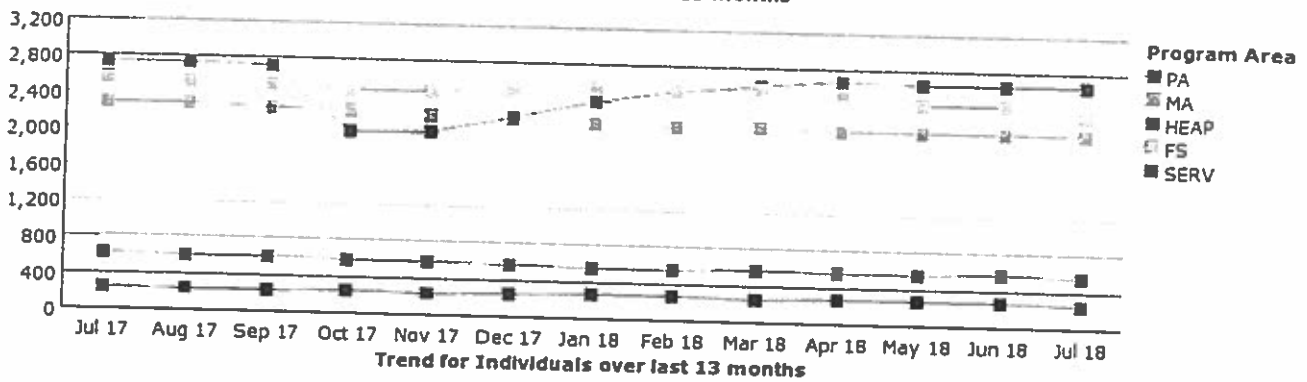
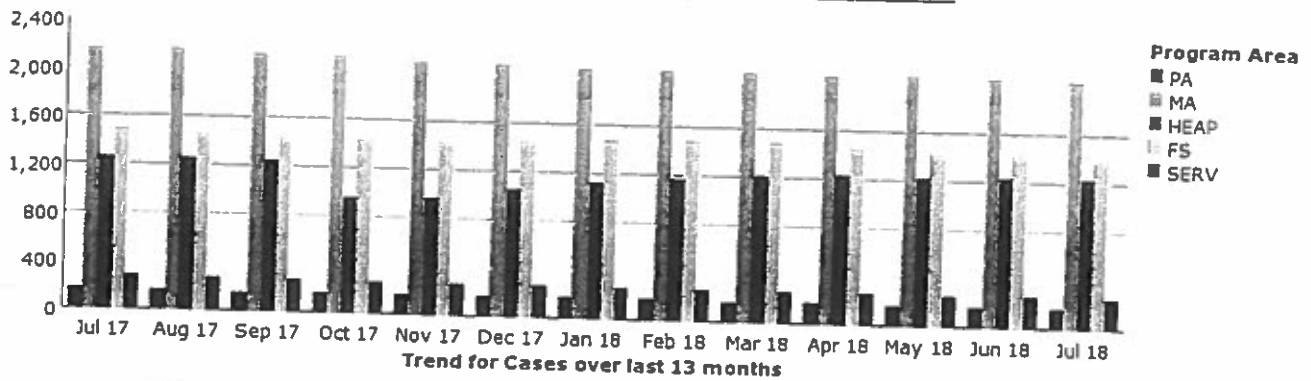


Monthly Case and Individual Statistics - WST002

District: Wyoming

Report Month: July-2018

Statewide Monthly Case and Individual Statistics - WST002



Data Source: WRTS Reporting

KIDS IN FOSTER CARE AS OF August 1, 2018

32 Children in foster care Neglect - 27 PINS -4 JD - 1

12 children with relatives under Art 10 (court placement)

Residential -12 total

Hillside Varick Campus-1

New Directions-Randolph 5

New Directions- Chautauqua Group Home- 1

William George-1

Conner's OMH-1

Hillside Children's Center-1

Crestwood-1

New Directions- Wyndham Lawn-1

Therapeutic

Hillside - 18

GA - 1

Regular Foster Care

Hillside - 1

